



Memorandum

06/10/2016

To: Town Council
Department Heads
Town Citizens

From: Graham Waters, Town Manager

Re: TM Report – May 30 – June 11

The following is a report of events and projects that have taken place over the past week. Some of them involved town staff collaboration; other items listed are updates to the Council on ongoing Town matters. **Should Councilmembers or the citizens of Coventry have follow up inquiries regarding matters listed in this report, they may contact the Town Manager directly at gwaters@coventryri.org or by phone at (401) 821-9185.**

- On **June 21, 2016 at 7:00PM**, Hannah Marini of Wind Energy Development will be at the Greene Library in Western Coventry to host a wind energy Q & A forum. The forum is for the community of Coventry to have an avenue of discussion regarding the turbines.
- The Town is accepting applicant of vacant positions on the Kent County Water Board, the Town Planning Commission, the Town Zoning Commission, and Pawtuxet River Authority. Residents are encouraged to apply and should mail their statement of interest and resume to hr@coventryri.org.
- On June 1, the Town Manager and Director of Finance meet with representatives of Centreville Bank as an introductory meeting for the Town Manager. Centreville Bank has just established a new position which will be their Small Business Administration specialist. This position is critical in helping new businesses become established, write business plans, and work to secure reasonable financing assistance.
- June 2nd and 3rd, the Town Manager attended the Massachusetts Manager's Association Conference, at the invitation of the Rhode Island Manager's Association. Due to the small number of Rhode Island Managers, the invitation from Massachusetts was extended to its neighbor. The conference was extremely productive, with classes on conflict resolution, and labor law being offered. Managers from the Town of Westerly and City of East Providence were also present.
- On Tuesday June 7th, the Town Manager meet with Elizabeth Tanner of the Rhode Island Commerce Corporation to learn about the Corp. newest initiative to help municipalities streamline their business permitting process. For as little as \$1,000, the Town will be assigned a Lean Initiative Project Manager from the State, who will work with the Town's departments to consolidate the business licensing and permitting under one position. The Town Manager is still reviewing the program and has added it to his loong "to do" list.
- The illegal marijuana grow taking place in a property along Reservoir Road has been evicted. The Town Police inspected the property on June 1 and determined that the violation no longer existed. The Town will continue to monitor for illegal marijuana grows and deal with issues as they are discovered or reported.
- The Rhode Island House Finance Committee passed a bill to enact the FY 2017 state budget. Attached to this report (Attachment 1) are charts showing municipal and school funding levels as passed by the Finance Committee. The budget now goes to the entire House for a vote.
- The Town Manager, Director of Public Works, Town Engineer, and Councilwoman Carlson meet with board members of the Gentry Farm Homeowners Association. The Association has a private road which they can no longer maintain and inquired about the feasibility of the Town taking over maintenance and upkeep of the road. The Town laid out a process which would need to be undertaken in order to determine the costs and what size of special assessment would be needed to cover the expense. The meeting was productive and will lead the way to establish a process for other associations with similar requests.

- The Town is still actively advertising for the position of Parks and Recreation Director. Interviews should be conducted after the next 2-3 weeks.
- The Rhode Island Infrastructure Bank (RIIB) refinanced the Town's 2007A and 2009A Clean Water bonds. As a result of the refinancing, the Town will be **saving \$177,494.87** on the 2007A loan and **\$59,408.03** on the 2009A loan. Legal fees for this refinancing were covered by RIIB.

Department of Information Technology

During the week of 6/5/16 the Information Technology Department was/is working on several projects along with taking care of the day to day problems and issues that repeatedly occur with users, computers and networks. The projects being worked on this week include but not limited to:

- Worked on installing and configuring the NOS software on the new servers for the Police Department network.
- Spent a substantial amount of time on the "MyRec" financial files and distribution of funds for the proper accounts.
- FTM prep work and social media dissemination of information about the FTM.

Department of Parks and Recreation

- Spring maintenance is ongoing, mowing of fields and trimming the Greenway
- The department took possession of the mini-excavator and utility trailer this week
- Camp registration will be held on Saturday, June 11 at 8:00. To date, there are 370 kids registered for camp. This shows the community does like the convenience of utilizing an online system.
- There is a total number of 193 players registered for summer basketball.
- There are 25 children registered for our new summer basketball program Skills and Drills Program (6-8 year olds).
- Beach samples were taken and water at both beaches is way under the count for bacteria.
- We have several events taking place this weekend. Coventry Little League is holding an event which will include a bouncy house and dunk tank. **Kim Frenze reported that she sold 300 tickets for this event.** Babe Ruth is also holding a spaghetti dinner.
- **The Town is still actively seeking lifeguards. The beach is scheduled to open this weekend, June 11&12 then the official opening for summer season is June 18. June 10 at P&R will be beach staff orientation.**

Department of Public Works

- The wind turbines are being erected to date, Town turbine #1 is erected and Town turbine #2 is 70% completed.
- Hammet Road North pavement is completed with cleanup scheduled for the week of 6/13.
- Indian Trail grading is being completed this week with paving scheduled for 6/13.
- Larvacide will begin to be installed in the catch basins starting next week for mosquito abatement.
- Street Sweeping is ahead of schedule and is currently in the Hopkins Hill area.

Town Library

- **The library started summer hours on Tuesday, May 31st: Saturday, 9-1, closed Sunday.**
- **The Rotary Run for Reading 5K was held on Saturday, June 4th.**
- Literacy Volunteers of Kent County held their annual dinner meeting on Wednesday, June 8th.
- Library departments are holding their spring departmental meetings.

Town Police Department

Some notable activity for the Coventry Police Department is as follows:

- Officers conducted Fats Training this week while on duty. This is a training scenario simulator brought to the annex by the Trust.
- Officers continue to conduct traffic enforcement on Waterman Hill Road.
- The traffic box is being deployed on Hall Road to conduct a traffic study to determine the speeds of the vehicles traveling that road.

Finance Department

For the week, the Finance Department did the following:

- Continued to work on final details for the FTM
- Worked with Kent Nichols from Weston & Sampson on issues related to the Town's next sewer project
- Attended the 6/9/16 Sewer Sub-Committee Meeting to discuss the Town's next sewer project

This is an update on the status of the Town's FY16 General Fund finances.

Total General Fund Revenue will be lower than budgeted amount due to the following:

- Less than expected funding from the Rhode Island Department of Education for the repayment of School Department debt service
- Funds budgeted for state reimbursement for the full revaluation will not be received

While the Town does not expect Total General Fund Expenses to exceed the approved FY16 budgeted amount, a spending freeze was instituted on April 29th and a freeze on non-mandatory overtime was implemented on June 10th in order to ensure that Total General Fund Expenses do not exceed Total Recognized General Fund Revenue.

Two items on the expense side that challenged the FY16 budget were the following:

- Funding the FY14 & FY15 retroactive police pay, as these items were not budgeted
- Higher than anticipate utility costs, as it was believed that the Performance Energy savings would be fully realized in FY16

The Town currently projects that FY16 General Fund Revenues and Expenses will be less than their budgeted amounts; and the Town also project that FY16 General Fund Revenue will exceed FY16 General Fund Expenses, however the difference will be under \$100,000.

Attachment_1

Education Aid

<i>District</i>	<i>FY 2016 Enacted</i>	<i>FY 2017 HFC Chg to Enacted</i>	<i>FY 2017 Governor</i>	<i>FY 2017 HFC Chg to Governor</i>
Barrington	\$ 5,157,096	\$ 255,886	\$ 5,335,513	\$ 77,469
Burrillville	13,301,214	(190,001)	13,124,158	(12,945)
Charlestown	1,706,421	(18,501)	1,706,432	(18,512)
Coventry	21,919,203	955,200	22,721,091	153,312
Cranston	51,129,521	4,899,464	54,759,167	1,269,818
Cumberland	16,689,944	1,290,644	17,793,863	186,726
East Greenwich	2,911,567	(101,100)	2,776,328	34,139
East Providence	31,094,815	2,006,621	32,757,923	343,513
Foster	1,206,855	(7,431)	1,202,725	(3,301)
Glocester	2,546,606	142	2,428,892	117,855
Hopkinton	5,470,735	(84,666)	5,383,618	2,451
Jamestown	456,252	17,624	475,742	(1,867)
Johnston	14,241,390	1,900,850	15,647,018	495,222
Lincoln	10,434,249	758,703	11,290,909	(97,957)
Little Compton	398,464	14,803	412,188	1,079
Middletown	8,723,282	(101,464)	8,579,048	42,770
Narragansett	2,154,808	(4,657)	2,161,608	(11,457)
Newport	10,597,219	341,136	10,623,658	314,697
New Shoreham	103,748	27,419	133,782	(2,614)
North Kingstown	10,693,934	203,178	10,737,724	159,388
North Providence	18,350,725	1,817,982	20,045,657	123,050
North Smithfield	5,824,568	352,953	6,202,151	(24,630)
Pawtucket	78,877,331	5,050,276	83,265,156	662,450
Portsmouth	4,797,771	(10,390)	4,733,705	53,675
Providence	223,060,894	12,151,479	232,787,658	2,424,715
Richmond	5,063,630	(222,647)	4,854,963	(13,980)
Scituate	3,974,844	(180,243)	3,782,656	11,946
Smithfield	5,348,196	613,698	5,849,709	112,185
South Kingstown	7,757,160	(271,644)	7,435,330	50,187
Tiverton	6,068,532	215,738	6,201,650	82,620
Warwick	36,764,894	1,487,427	37,978,570	273,752
Westerly	8,418,818	485,842	9,091,995	(187,335)
West Warwick	21,881,242	1,200,808	22,875,006	207,044
Woonsocket	53,233,700	3,107,093	55,946,180	394,613
Bristol-Warren	16,207,317	(203,660)	15,728,485	275,173
Chariho	1,322,688	487,420	1,304,160	505,948
Exeter-West Greenwich	6,230,076	153,981	6,018,240	365,817
Foster-Glocester	5,113,855	16,454	5,025,383	104,926
Central Falls	39,597,253	90,045	39,605,923	81,376
Total	\$ 758,830,818	\$ 38,506,461	\$ 788,783,963	\$ 8,553,316
<i>Adjusted Chariho</i>	13,563,474	161,606	13,249,172	475,907

Education Aid

<i>District</i>	<i>FY 2017</i>		<i>Group</i>		<i>Total FY 2017</i>
	<i>Formula Aid</i>	<i>Full Day K</i>	<i>Home Aid</i>	<i>Categoricals</i>	<i>HFC</i>
Barrington	\$ 5,178,872	\$ 36,232	\$ -	\$ 197,878	\$ 5,412,982
Burrillville	12,982,040	-	82,140	47,033	13,111,213
Charlestown	1,687,921	-	-	-	1,687,921
Coventry	22,493,746	210,698	99,129	70,830	22,874,403
Cranston	54,219,795	607,354	47,702	1,154,134	56,028,985
Cumberland	17,659,354	-	-	321,234	17,980,588
East Greenwich	2,608,758	17,555	-	184,154	2,810,467
East Providence	32,245,114	-	550,150	306,172	33,101,436
Foster	1,163,998	-	-	35,426	1,199,424
Glocester	2,396,529	106,348	-	43,871	2,546,748
Hopkinton	5,386,069	-	-	-	5,386,069
Jamestown	438,902	-	-	34,973	473,875
Johnston	15,572,158	198,160	-	371,922	16,142,240
Lincoln	10,906,917	-	119,396	166,639	11,192,952
Little Compton	413,267	-	-	-	413,267
Middletown	8,134,323	-	334,390	153,105	8,621,818
Narragansett	2,114,201	-	-	35,950	2,150,151
Newport	10,720,594	-	184,817	32,944	10,938,355
New Shoreham	110,826	-	-	20,342	131,168
North Kingstown	10,641,003	205,003	-	51,106	10,897,112
North Providence	19,547,302	-	185,742	435,663	20,168,707
North Smithfield	5,960,086	-	108,137	109,298	6,177,521
Pawtucket	82,687,909	-	458,964	780,733	83,927,607
Portsmouth	4,019,920	-	600,518	166,943	4,787,381
Providence	230,869,652	-	819,685	3,523,035	235,212,373
Richmond	4,840,982	-	-	-	4,840,982
Scituate	3,693,510	18,468	-	82,623	3,794,601
Smithfield	5,487,198	49,069	235,340	190,287	5,961,894
South Kingstown	6,994,271	-	253,242	238,004	7,485,517
Tiverton	6,148,224	82,620	-	53,426	6,284,270
Warwick	36,997,172	371,025	407,284	476,840	38,252,322
Westerly	8,724,889	-	-	179,771	8,904,660
West Warwick	23,016,375	-	-	65,675	23,082,050
Woonsocket	55,426,582	607,104	75,400	231,707	56,340,793
Bristol-Warren	14,731,387	-	117,362	1,154,908	16,003,657
Chariho	153,282	-	-	1,656,826	1,810,108
Exeter-West Greenwich	5,147,942	83,121	117,674	1,035,321	6,384,057
Foster-Glocester	4,743,256	-	-	387,053	5,130,308
Central Falls	39,100,578	-	-	586,721	39,687,299
Total	\$ 775,364,902	\$ 2,592,757	\$ 4,797,072	\$ 14,582,548	\$ 797,337,279
<i>Adjusted Chariho</i>	12,068,253	-	-	1,656,826	13,725,079

General Aid Total
Includes Distressed Communities, PILOT, Motor Vehicles Excise Tax
and Municipal Incentive Aid

<i>City or Town</i>	<i>FY 2016 Enacted</i>	<i>FY 2016 Gov. Rev.¹</i>	<i>Revised Difference</i>	<i>FY 2016 HFC</i>	<i>FY 2016 HFC to Gov. Rev.</i>
Barrington	\$ 322,659	\$ 309,599	\$ (13,060)	\$ 311,784	\$ 2,185
Bristol	987,196	985,772	(1,424)	988,849	3,076
Burrillville	405,262	404,405	(857)	406,527	2,122
Central Falls	418,770	420,912	2,142	423,488	2,577
Charlestown	81,544	81,280	(264)	82,325	1,045
Coventry	412,443	411,137	(1,306)	415,797	4,660
Cranston	7,034,803	7,033,456	(1,347)	7,044,166	10,710
Cumberland	407,791	407,845	54	412,284	4,439
East Greenwich	485,269	484,897	(372)	486,648	1,751
East Providence	1,632,929	1,628,603	(4,326)	1,634,893	6,290
Exeter	123,783	123,883	100	124,749	866
Foster	79,602	95,373	15,771	95,982	609
Glocester	149,719	149,016	(703)	150,317	1,301
Hopkinton	108,374	108,032	(342)	109,118	1,086
Jamestown	47,851	47,824	(27)	48,545	721
Johnston	560,296	696,415	136,119	559,977	(136,438)
Lincoln	298,541	299,263	722	302,072	2,809
Little Compton	29,570	29,488	(82)	29,954	466
Middletown	145,907	139,777	(6,130)	141,936	2,159
Narragansett	135,721	135,970	249	138,093	2,123
Newport	1,444,086	1,444,199	113	1,444,326	127
New Shoreham	10,539	10,689	150	13,962	3,273
North Kingstown	311,545	312,478	933	316,008	3,530
North Providence	2,249,779	2,245,971	(3,808)	2,250,248	4,277
North Smithfield	238,914	235,131	(3,783)	236,708	1,577
Pawtucket	3,069,757	3,071,258	1,501	3,080,758	9,500
Portsmouth	160,957	167,103	6,146	169,408	2,305
Providence	36,134,996	36,148,829	13,833	36,172,535	23,706
Richmond	103,118	102,090	(1,028)	103,113	1,023
Scituate	118,828	117,882	(946)	119,255	1,373
Smithfield	956,080	958,657	2,577	961,512	2,855
South Kingstown	457,843	458,770	927	462,821	4,051
Tiverton	134,118	134,311	193	136,402	2,090
Warren	142,324	142,564	240	143,994	1,429
Warwick	2,809,979	2,809,730	(249)	2,820,799	11,069
Westerly	454,162	462,061	7,900	462,864	802
West Greenwich	88,288	83,400	(4,887)	87,294	3,894
West Warwick	1,207,277	1,205,526	(1,751)	1,208,568	3,042
Woonsocket	1,504,248	1,497,706	(6,541)	1,503,225	5,519
Total	\$ 65,464,867	\$ 65,601,305	\$ -	\$ 65,601,305	\$ -

¹ FY 2016 Revised reflects Coventry, Johnston, and Scituate out of compliance for Municipal Incentive Aid. The recommendation assumes payments will be reappropriated to FY 2017. They may receive payments if in compliance.

General Aid Total
Includes Distressed Communities, PILOT, Motor Vehicles Excise Tax
and Municipal Incentive Aid

<i>City or Town</i>	<i>FY 2016 Enacted</i>	<i>FY 2017 Gov. Rec.</i>	<i>FY 2017 Rec. to Enacted</i>	<i>FY 2017 HFC</i>	<i>FY 2017 HFC to Enacted</i>
Barrington	\$ 322,659	\$ 233,472	\$ (89,187)	\$ 233,472	\$ (89,187)
Bristol	987,196	1,049,086	61,890	1,049,086	61,890
Burrillville	405,262	345,996	(59,266)	345,996	(59,266)
Central Falls	418,770	308,452	(110,318)	344,609	(74,160)
Charlestown	81,544	44,097	(37,447)	44,097	(37,447)
Coventry	412,443	244,791	(167,652)	244,791	(167,652)
Cranston	7,034,803	7,451,662	416,859	7,668,224	633,421
Cumberland	407,791	247,620	(160,171)	247,620	(160,171)
East Greenwich	485,269	516,397	31,128	516,397	31,128
East Providence	1,632,929	1,435,040	(197,889)	1,566,995	(65,933)
Exeter	123,783	92,110	(31,673)	92,110	(31,673)
Foster	79,602	72,955	(6,647)	72,955	(6,647)
Glocester	149,719	102,420	(47,299)	102,420	(47,299)
Hopkinton	108,374	69,295	(39,079)	69,295	(39,079)
Jamestown	47,851	22,042	(25,809)	22,042	(25,809)
Johnston	560,296	422,637	(137,659)	422,637	(137,659)
Lincoln	298,541	198,583	(99,958)	198,583	(99,958)
Little Compton	29,570	12,896	(16,674)	12,896	(16,674)
Middletown	145,907	63,006	(82,901)	63,006	(82,901)
Narragansett	135,721	60,810	(74,911)	60,810	(74,911)
Newport	1,444,086	1,435,708	(8,378)	1,435,708	(8,378)
New Shoreham	10,539	6,714	(3,825)	6,714	(3,825)
North Kingstown	311,545	187,428	(124,117)	187,428	(124,117)
North Providence	2,249,779	1,255,941	(993,838)	1,422,762	(827,017)
North Smithfield	238,914	177,990	(60,924)	177,990	(60,924)
Pawtucket	3,069,757	2,627,289	(442,468)	2,873,394	(196,363)
Portsmouth	160,957	84,669	(76,288)	84,669	(76,288)
Providence	36,134,996	36,719,392	584,396	37,624,443	1,489,447
Richmond	103,118	65,687	(37,431)	65,687	(37,431)
Scituate	118,828	68,633	(50,195)	68,633	(50,195)
Smithfield	956,080	965,856	9,776	965,856	9,776
South Kingstown	457,843	337,948	(119,895)	337,948	(119,895)
Tiverton	134,118	59,170	(74,948)	59,170	(74,948)
Warren	142,324	92,183	(50,141)	92,183	(50,141)
Warwick	2,809,979	2,677,487	(132,492)	2,677,487	(132,492)
Westerly	454,162	375,840	(78,321)	375,840	(78,321)
West Greenwich	88,288	54,390	(33,897)	54,390	(33,897)
West Warwick	1,207,277	979,658	(227,619)	1,123,696	(83,581)
Woonsocket	1,504,248	1,198,209	(306,039)	1,351,520	(152,728)
Total	\$ 65,464,867	\$ 62,363,560	\$ (3,101,306)	\$ 64,363,560	\$ (1,101,306)

Distressed Communities Relief

<i>City or Town</i>	<i>FY 2016 Enacted</i>	<i>FY 2016 Gov. Rev.</i>	<i>Revised Difference</i>	<i>FY 2016 HFC</i>	<i>FY 2016 HFC to Gov. Rev.</i>
Central Falls	211,123	211,123	-	211,123	-
Charlestown	-	-	-	-	-
Coventry	-	-	-	-	-
Cranston	-	-	-	-	-
Cumberland	-	-	-	-	-
East Greenwich	-	-	-	-	-
East Providence	685,142	685,142	-	685,142	-
Exeter	-	-	-	-	-
Foster	-	-	-	-	-
Glocester	-	-	-	-	-
Hopkinton	-	-	-	-	-
Jamestown	-	-	-	-	-
Johnston	-	-	-	-	-
Lincoln	-	-	-	-	-
Little Compton	-	-	-	-	-
Middletown	-	-	-	-	-
Narragansett	-	-	-	-	-
Newport	-	-	-	-	-
New Shoreham	-	-	-	-	-
North Kingstown	-	-	-	-	-
North Providence	989,710	989,710	-	989,710	-
North Smithfield	-	-	-	-	-
Pawtucket	1,430,131	1,430,131	-	1,430,131	-
Portsmouth	-	-	-	-	-
Providence	5,332,583	5,332,583	-	5,332,583	-
Richmond	-	-	-	-	-
Scituate	-	-	-	-	-
Smithfield	-	-	-	-	-
South Kingstown	-	-	-	-	-
Tiverton	-	-	-	-	-
Warren	-	-	-	-	-
Warwick	-	-	-	-	-
Westerly	-	-	-	-	-
West Greenwich	-	-	-	-	-
West Warwick	835,708	835,708	-	835,708	-
Woonsocket	900,062	900,062	-	900,062	-
Total	\$ 10,384,458	\$ 10,384,458	\$ -	\$ 10,384,458	\$ -

Distressed Communities Relief

<i>City or Town</i>	<i>FY 2016 Enacted</i>	<i>FY 2017 Gov. Rec.</i>	<i>FY 2017 Rec. to Enacted</i>	<i>FY 2017 HFC</i>	<i>FY 2017 HFC to Enacted</i>
Central Falls	211,123	187,737	(23,386)	223,894	12,772
Charlestown	-	-	-	-	-
Coventry	-	-	-	-	-
Cranston	-	1,124,439	1,124,439	1,341,001	1,341,001
Cumberland	-	-	-	-	-
East Greenwich	-	-	-	-	-
East Providence	685,142	685,142	-	817,097	131,956
Exeter	-	-	-	-	-
Foster	-	-	-	-	-
Glocester	-	-	-	-	-
Hopkinton	-	-	-	-	-
Jamestown	-	-	-	-	-
Johnston	-	-	-	-	-
Lincoln	-	-	-	-	-
Little Compton	-	-	-	-	-
Middletown	-	-	-	-	-
Narragansett	-	-	-	-	-
Newport	-	-	-	-	-
New Shoreham	-	-	-	-	-
North Kingstown	-	-	-	-	-
North Providence	989,710	866,171	(123,540)	1,032,992	43,282
North Smithfield	-	-	-	-	-
Pawtucket	1,430,131	1,277,831	(152,299)	1,523,936	93,805
Portsmouth	-	-	-	-	-
Providence	5,332,583	4,699,234	(633,349)	5,604,285	271,702
Richmond	-	-	-	-	-
Scituate	-	-	-	-	-
Smithfield	-	-	-	-	-
South Kingstown	-	-	-	-	-
Tiverton	-	-	-	-	-
Warren	-	-	-	-	-
Warwick	-	-	-	-	-
Westerly	-	-	-	-	-
West Greenwich	-	-	-	-	-
West Warwick	835,708	747,878	(87,829)	891,916	56,208
Woonsocket	900,062	796,025	(104,036)	949,336	49,274
Total	\$ 10,384,458	\$ 10,384,458	\$ -	\$ 12,384,458	\$ -

Payment in Lieu of Taxes

<i>City or Town</i>	<i>FY 2016 Enacted</i>	<i>FY 2016 Gov. Rev.</i>	<i>Revised Difference</i>	<i>FY 2016 HFC</i>	<i>FY 2016 HFC to Gov. Rev.</i>
Barrington	\$ 14,638	\$ 14,638	\$ -	\$ 14,638	\$ -
Bristol	784,360	784,360	-	784,360	-
Burrillville	127,468	127,468	-	127,468	-
Central Falls	21,411	21,411	-	21,411	-
Charlestown	-	-	-	-	-
Coventry	-	-	-	-	-
Cranston	5,645,799	5,645,799	-	5,645,799	-
Cumberland	119	119	-	119	-
East Greenwich	341,085	341,085	-	341,085	-
East Providence	218,245	218,245	-	218,245	-
Exeter	-	-	-	-	-
Foster	415	415	-	415	-
Glocester	-	-	-	-	-
Hopkinton	-	-	-	-	-
Jamestown	-	-	-	-	-
Johnston	-	-	-	-	-
Lincoln	-	-	-	-	-
Little Compton	-	-	-	-	-
Middletown	-	-	-	-	-
Narragansett	-	-	-	-	-
Newport	1,250,492	1,250,492	-	1,250,492	-
New Shoreham	-	-	-	-	-
North Kingstown	1,494	1,494	-	1,494	-
North Providence	713,714	713,714	-	713,714	-
North Smithfield	-	-	-	-	-
Pawtucket	508,302	508,302	-	508,302	-
Portsmouth	-	-	-	-	-
Providence	28,087,312	28,087,312	-	28,087,312	-
Richmond	-	-	-	-	-
Scituate	-	-	-	-	-
Smithfield	600,901	600,901	-	600,901	-
South Kingstown	173,565	173,565	-	173,565	-
Tiverton	-	-	-	-	-
Warren	-	-	-	-	-
Warwick	1,453,550	1,453,550	-	1,453,550	-
Westerly	137,538	137,538	-	137,538	-
West Greenwich	-	-	-	-	-
West Warwick	-	-	-	-	-
Woonsocket	-	-	-	-	-
Total	\$ 40,080,409	\$ 40,080,409	\$ -	\$ 40,080,409	\$ -

Payment in Lieu of Taxes

<i>City or Town</i>	<i>FY 2016 Enacted</i>	<i>FY 2017 Gov. Rec.</i>	<i>FY 2017 Rec. to Enacted</i>	<i>FY 2017 HFC</i>	<i>FY 2017 HFC to Enacted</i>
Barrington	\$ 14,638	\$ 15,995	\$ 1,357	\$ 15,995	\$ 1,357
Bristol	784,360	954,792	170,431	954,792	170,432
Burrillville	127,468	145,198	17,730	145,198	17,730
Central Falls	21,411	24,507	3,096	24,507	3,096
Charlestown	-	-	-	-	-
Coventry	-	-	-	-	-
Cranston	5,645,799	5,322,139	(323,661)	5,322,139	(323,660)
Cumberland	119	135	16	135	16
East Greenwich	341,085	434,980	93,895	434,980	93,895
East Providence	218,245	248,601	30,356	248,601	30,356
Exeter	-	-	-	-	-
Foster	415	-	(415)	-	(415)
Glocester	-	-	-	-	-
Hopkinton	-	-	-	-	-
Jamestown	-	-	-	-	-
Johnston	-	-	-	-	-
Lincoln	-	-	-	-	-
Little Compton	-	-	-	-	-
Middletown	-	-	-	-	-
Narragansett	-	-	-	-	-
Newport	1,250,492	1,357,719	107,227	1,357,719	107,227
New Shoreham	-	-	-	-	-
North Kingstown	1,494	1,737	243	1,737	243
North Providence	713,714	-	(713,714)	-	(713,714)
North Smithfield	-	-	-	-	-
Pawtucket	508,302	554,958	46,656	554,958	46,656
Portsmouth	-	-	-	-	-
Providence	28,087,312	30,137,743	2,050,432	30,137,743	2,050,431
Richmond	-	-	-	-	-
Scituate	-	-	-	-	-
Smithfield	600,901	710,097	109,196	710,097	109,196
South Kingstown	173,565	198,218	24,652	198,218	24,653
Tiverton	-	-	-	-	-
Warren	-	-	-	-	-
Warwick	1,453,550	1,712,951	259,401	1,712,951	259,401
Westerly	137,538	159,333	21,795	159,333	21,795
West Greenwich	-	-	-	-	-
West Warwick	-	-	-	-	-
Woonsocket	-	-	-	-	-
Total	\$ 40,080,409	\$ 41,979,103	\$ 1,898,694	\$ 41,979,103	\$ -

Motor Vehicle Excise Phase-Out

<i>City or Town</i>	<i>FY 2016 Enacted</i>	<i>FY 2016 Gov. Rev.</i>	<i>Revised Difference</i>	<i>FY 2016 HFC</i>	<i>FY 2016 HFC to Gov. Rev.</i>
Barrington	\$ 230,537	\$ 217,477	\$ (13,060)	\$ 217,477	\$ -
Bristol	95,718	94,294	(1,424)	94,294	-
Burrillville	201,655	200,798	(857)	200,798	-
Central Falls	94,066	96,208	2,142	96,208	-
Charlestown	44,361	44,097	(264)	44,097	-
Coventry	246,097	244,791	(1,306)	244,791	-
Cranston	1,006,431	1,005,084	(1,347)	1,005,084	-
Cumberland	247,431	247,485	54	247,485	-
East Greenwich	81,789	81,417	(372)	81,417	-
East Providence	505,623	501,297	(4,326)	501,297	-
Exeter	92,010	92,110	100	92,110	-
Foster	57,184	72,955	15,771	72,955	-
Glocester	103,123	102,420	(703)	102,420	-
Hopkinton	69,637	69,295	(342)	69,295	-
Jamestown	22,069	22,042	(27)	22,042	-
Johnston	422,956	422,637	(319)	422,637	-
Lincoln	197,861	198,583	722	198,583	-
Little Compton	12,978	12,896	(82)	12,896	-
Middletown	69,136	63,006	(6,130)	63,006	-
Narragansett	60,561	60,810	249	60,810	-
Newport	77,876	77,989	113	77,989	-
New Shoreham	6,564	6,714	150	6,714	-
North Kingstown	184,758	185,691	933	185,691	-
North Providence	393,578	389,770	(3,808)	389,770	-
North Smithfield	181,773	177,990	(3,783)	177,990	-
Pawtucket	792,999	794,500	1,501	794,500	-
Portsmouth	78,523	84,669	6,146	84,669	-
Providence	1,868,582	1,882,415	13,833	1,882,415	-
Richmond	66,715	65,687	(1,028)	65,687	-
Scituate	69,579	68,633	(946)	68,633	-
Smithfield	253,182	255,759	2,577	255,759	-
South Kingstown	138,803	139,730	927	139,730	-
Tiverton	58,977	59,170	193	59,170	-
Warren	91,943	92,183	240	92,183	-
Warwick	964,785	964,536	(249)	964,536	-
Westerly	208,608	216,507	7,900	216,507	-
West Greenwich	59,278	54,390	(4,887)	54,390	-
West Warwick	233,530	231,779	(1,751)	231,779	-
Woonsocket	408,725	402,183	(6,541)	402,183	-
Total	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -

*Reflects FY 2016 data; distribution will be revised in fall 2016.

Motor Vehicle Excise Phase-Out

<i>City or Town</i>	<i>FY 2016 Enacted</i>	<i>FY 2017 Gov. Rec.*</i>	<i>FY 2017 Rec. to Enacted</i>	<i>FY 2017 HFC*</i>	<i>FY 2017 HFC to Enacted</i>
Barrington	\$ 230,537	\$ 217,477	\$ (13,060)	\$ 217,477	\$ (13,060)
Bristol	95,718	94,294	(1,424)	94,294	(1,424)
Burrillville	201,655	200,798	(857)	200,798	(857)
Central Falls	94,066	96,208	2,142	96,208	2,142
Charlestown	44,361	44,097	(264)	44,097	(264)
Coventry	246,097	244,791	(1,306)	244,791	(1,306)
Cranston	1,006,431	1,005,084	(1,347)	1,005,084	(1,347)
Cumberland	247,431	247,485	54	247,485	54
East Greenwich	81,789	81,417	(372)	81,417	(372)
East Providence	505,623	501,297	(4,326)	501,297	(4,326)
Exeter	92,010	92,110	100	92,110	100
Foster	57,184	72,955	15,771	72,955	15,771
Glocester	103,123	102,420	(703)	102,420	(703)
Hopkinton	69,637	69,295	(342)	69,295	(342)
Jamestown	22,069	22,042	(27)	22,042	(27)
Johnston	422,956	422,637	(319)	422,637	(319)
Lincoln	197,861	198,583	722	198,583	722
Little Compton	12,978	12,896	(82)	12,896	(82)
Middletown	69,136	63,006	(6,130)	63,006	(6,130)
Narragansett	60,561	60,810	249	60,810	249
Newport	77,876	77,989	113	77,989	113
New Shoreham	6,564	6,714	150	6,714	150
North Kingstown	184,758	185,691	933	185,691	933
North Providence	393,578	389,770	(3,808)	389,770	(3,808)
North Smithfield	181,773	177,990	(3,783)	177,990	(3,783)
Pawtucket	792,999	794,500	1,501	794,500	1,501
Portsmouth	78,523	84,669	6,146	84,669	6,146
Providence	1,868,582	1,882,415	13,833	1,882,415	13,833
Richmond	66,715	65,687	(1,028)	65,687	(1,028)
Scituate	69,579	68,633	(946)	68,633	(946)
Smithfield	253,182	255,759	2,577	255,759	2,577
South Kingstown	138,803	139,730	927	139,730	927
Tiverton	58,977	59,170	193	59,170	193
Warren	91,943	92,183	240	92,183	240
Warwick	964,785	964,536	(249)	964,536	(249)
Westerly	208,608	216,507	7,900	216,507	7,900
West Greenwich	59,278	54,390	(4,887)	54,390	(4,887)
West Warwick	233,530	231,779	(1,751)	231,779	(1,751)
Woonsocket	408,725	402,183	(6,541)	402,183	(6,541)
Total	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -

**Reflects FY 2016 data; distribution will be revised in fall 2016.*

Municipal Incentive Aid

<i>City or Town</i>	<i>FY 2016 Enacted</i>	<i>FY 2016 Gov. Rev.²</i>	<i>Revised Difference</i>	<i>FY 2016 HFC</i>	<i>FY 2016 HFC to Gov. Rev.</i>
Barrington	\$ 77,484	\$ 77,484	\$ -	\$ 79,669	\$ 2,185
Bristol	107,118	107,118	-	110,194	3,076
Burrillville	76,139	76,139	-	78,261	2,122
Central Falls	92,170	92,170	-	94,747	2,577
Charlestown	37,183	37,183	-	38,228	1,045
Coventry	166,346	166,346	-	171,006	4,660
Cranston	382,573	382,573	-	393,283	10,710
Cumberland	160,241	160,241	-	164,680	4,439
East Greenwich	62,395	62,395	-	64,146	1,751
East Providence	223,919	223,919	-	230,209	6,290
Exeter	31,773	31,773	-	32,639	866
Foster	22,003	22,003	-	22,612	609
Glocester	46,596	46,596	-	47,897	1,301
Hopkinton	38,737	38,737	-	39,823	1,086
Jamestown	25,782	25,782	-	26,503	721
Johnston ^{1,2}	137,340	273,778	136,438	137,340	(136,438)
Lincoln	100,680	100,680	-	103,489	2,809
Little Compton	16,592	16,592	-	17,058	466
Middletown	76,771	76,771	-	78,930	2,159
Narragansett	75,160	75,160	-	77,283	2,123
Newport	115,718	115,718	-	115,845	127
New Shoreham	3,975	3,975	-	7,248	3,273
North Kingstown	125,293	125,293	-	128,823	3,530
North Providence	152,777	152,777	-	157,054	4,277
North Smithfield	57,141	57,141	-	58,718	1,577
Pawtucket	338,325	338,325	-	347,825	9,500
Portsmouth	82,434	82,434	-	84,739	2,305
Providence	846,519	846,519	-	870,225	23,706
Richmond	36,403	36,403	-	37,426	1,023
Scituate ²	49,249	49,249	-	50,622	1,373
Smithfield	101,997	101,997	-	104,852	2,855
South Kingstown	145,475	145,475	-	149,526	4,051
Tiverton	75,141	75,141	-	77,231	2,090
Warren	50,381	50,381	-	51,810	1,429
Warwick	391,644	391,644	-	402,713	11,069
Westerly	108,016	108,016	-	108,818	802
West Greenwich	29,010	29,010	-	32,904	3,894
West Warwick	138,039	138,039	-	141,081	3,042
Woonsocket	195,461	195,461	-	200,980	5,519
Total	\$ 5,000,000	\$ 5,136,438	\$ 136,438	\$ 5,136,438	\$ -

¹ FY 2015 payment reappropriated to FY 2016. Was not in compliance by February 12, 2016, FY 2015 payment distributed amongst qualifying communities May 2016.

² Governor's FY 2016 revised recommendation reflects Johnston out of compliance for FY 2016. Funding will be reappropriated to FY 2017, town may receive payment if in compliance.

Municipal Incentive Aid

<i>City or Town</i>	<i>FY 2016 Enacted</i>	<i>FY 2017 Gov. Rec.</i>	<i>FY 2017 Rec. to Enacted</i>	<i>FY 2017 HFC</i>	<i>FY 2017 HFC to Enacted</i>
Barrington	\$ 77,484	\$ -	\$ (77,484)	\$ -	\$ (77,484)
Bristol	107,118	-	(107,118)	-	(107,118)
Burrillville	76,139	-	(76,139)	-	(76,139)
Central Falls	92,170	-	(92,170)	-	(92,170)
Charlestown	37,183	-	(37,183)	-	(37,183)
Coventry	166,346	-	(166,346)	-	(166,346)
Cranston	382,573	-	(382,573)	-	(382,573)
Cumberland	160,241	-	(160,241)	-	(160,241)
East Greenwich	62,395	-	(62,395)	-	(62,395)
East Providence	223,919	-	(223,919)	-	(223,919)
Exeter	31,773	-	(31,773)	-	(31,773)
Foster	22,003	-	(22,003)	-	(22,003)
Glocester	46,596	-	(46,596)	-	(46,596)
Hopkinton	38,737	-	(38,737)	-	(38,737)
Jamestown	25,782	-	(25,782)	-	(25,782)
Johnston	137,340	-	(137,340)	-	(137,340)
Lincoln	100,680	-	(100,680)	-	(100,680)
Little Compton	16,592	-	(16,592)	-	(16,592)
Middletown	76,771	-	(76,771)	-	(76,771)
Narragansett	75,160	-	(75,160)	-	(75,160)
Newport	115,718	-	(115,718)	-	(115,718)
New Shoreham	3,975	-	(3,975)	-	(3,975)
North Kingstown	125,293	-	(125,293)	-	(125,293)
North Providence	152,777	-	(152,777)	-	(152,777)
North Smithfield	57,141	-	(57,141)	-	(57,141)
Pawtucket	338,325	-	(338,325)	-	(338,325)
Portsmouth	82,434	-	(82,434)	-	(82,434)
Providence	846,519	-	(846,519)	-	(846,519)
Richmond	36,403	-	(36,403)	-	(36,403)
Scituate ²	49,249	-	(49,249)	-	(49,249)
Smithfield	101,997	-	(101,997)	-	(101,997)
South Kingstown	145,475	-	(145,475)	-	(145,475)
Tiverton	75,141	-	(75,141)	-	(75,141)
Warren	50,381	-	(50,381)	-	(50,381)
Warwick	391,644	-	(391,644)	-	(391,644)
Westerly	108,016	-	(108,016)	-	(108,016)
West Greenwich	29,010	-	(29,010)	-	(29,010)
West Warwick	138,039	-	(138,039)	-	(138,039)
Woonsocket	195,461	-	(195,461)	-	(195,461)
Total	\$ 5,000,000	\$ -	\$ (5,000,000)	\$ -	\$ (5,000,000)

Library Aid

<i>City or Town</i>	<i>FY 2016 Enacted</i>	<i>FY 2016 Gov. Rev.</i>	<i>Revised Difference</i>	<i>FY 2016 HFC</i>	<i>FY 2016 HFC to Gov. Rev.</i>
Barrington	\$ 337,167	\$ 337,167	\$ -	\$ 337,167	\$ -
Bristol	168,505	168,505	-	168,505	-
Burrillville	144,949	144,949	-	144,949	-
Central Falls	26,046	26,046	-	26,046	-
Charlestown	46,654	46,654	-	46,654	-
Coventry	217,150	217,150	-	217,150	-
Cranston	553,271	553,271	-	553,271	-
Cumberland	266,665	266,665	-	266,665	-
East Greenwich	121,208	121,208	-	121,208	-
East Providence	354,339	354,339	-	354,339	-
Exeter	45,910	45,910	-	45,910	-
Foster	30,796	30,796	-	30,796	-
Glocester	70,625	70,625	-	70,625	-
Hopkinton	31,101	31,101	-	31,101	-
Jamestown	87,375	87,375	-	87,375	-
Johnston	116,751	116,751	-	116,751	-
Lincoln	195,339	195,339	-	195,339	-
Little Compton	30,355	30,355	-	30,355	-
Middletown	135,162	135,162	-	135,162	-
Narragansett	120,040	120,040	-	120,040	-
Newport	380,016	380,016	-	380,016	-
New Shoreham	80,325	80,325	-	80,325	-
North Kingstown	266,128	266,128	-	266,128	-
North Providence	175,272	175,272	-	175,272	-
North Smithfield	65,478	65,478	-	65,478	-
Pawtucket	336,605	336,605	-	336,605	-
Portsmouth	101,476	101,476	-	101,476	-
Providence*	2,213,877	2,213,877	-	2,213,877	-
Richmond	26,246	26,246	-	26,246	-
Scituate	94,694	94,694	-	94,694	-
Smithfield	269,640	269,640	-	269,640	-
South Kingstown	201,734	201,734	-	201,734	-
Tiverton	100,382	100,382	-	100,382	-
Warren	54,101	54,101	-	54,101	-
Warwick	673,157	673,157	-	673,157	-
Westerly	274,847	274,847	-	274,847	-
West Greenwich	29,133	29,133	-	29,133	-
West Warwick	152,016	152,016	-	152,016	-
Woonsocket	178,865	178,865	-	178,865	-
Total	\$ 8,773,398	\$ 8,773,398	\$ -	\$ 8,773,398	\$ -

*Includes the Statewide Reference Library Resource Grant.

Library Aid

<i>City or Town</i>	<i>FY 2016 Enacted</i>	<i>FY 2017 Gov. Rec.</i>	<i>FY 2017 Rec. to Enacted</i>	<i>FY 2017 HFC</i>	<i>FY 2017 HFC to Enacted</i>
Barrington	\$ 337,167	\$ 335,108	\$ (2,059)	\$ 374,284	\$ 37,118
Bristol	168,505	166,405	(2,099)	185,859	17,355
Burrillville	144,949	148,100	3,151	165,414	20,466
Central Falls	26,046	27,329	1,282	30,523	4,478
Charlestown	46,654	45,860	(793)	51,221	4,567
Coventry	217,150	218,795	1,644	244,374	27,224
Cranston	553,271	532,966	(20,305)	595,274	42,003
Cumberland	266,665	257,539	(9,126)	287,647	20,982
East Greenwich	121,208	120,238	(970)	134,295	13,087
East Providence	354,339	378,230	23,890	422,447	68,108
Exeter	45,910	46,635	725	52,087	6,177
Foster	30,796	30,855	59	34,462	3,666
Glocester	70,625	70,519	(106)	78,763	8,138
Hopkinton	31,101	32,498	1,398	36,298	5,197
Jamestown	87,375	103,012	15,637	115,055	27,680
Johnston	116,751	109,419	(7,332)	122,211	5,460
Lincoln	195,339	188,503	(6,836)	210,541	15,202
Little Compton	30,355	32,587	2,233	36,397	6,042
Middletown	135,162	132,148	(3,014)	147,598	12,436
Narragansett	120,040	137,056	17,016	153,079	33,039
Newport	380,016	373,835	(6,181)	417,539	37,523
New Shoreham	80,325	79,074	(1,251)	88,318	7,993
North Kingstown	266,128	262,939	(3,189)	293,678	27,550
North Providence	175,272	172,113	(3,159)	192,234	16,962
North Smithfield	65,478	70,542	5,064	78,789	13,311
Pawtucket	336,605	344,226	7,621	384,468	47,863
Portsmouth	101,476	104,692	3,216	116,931	15,455
Providence*	2,213,877	1,913,346	(300,531)	2,047,753	(166,124)
Richmond	26,246	24,414	(1,832)	27,268	1,022
Scituate	94,694	93,578	(1,116)	104,517	9,823
Smithfield	269,640	267,699	(1,941)	298,995	29,355
South Kingstown	201,734	202,034	299	225,653	23,919
Tiverton	100,382	103,934	3,553	116,085	15,703
Warren	54,101	51,736	(2,365)	57,784	3,683
Warwick	673,157	662,405	(10,753)	739,844	66,687
Westerly	274,847	284,845	9,998	318,145	43,298
West Greenwich	29,133	28,930	(203)	32,312	3,179
West Warwick	152,016	145,607	(6,409)	162,630	10,614
Woonsocket	178,865	162,323	(16,542)	181,300	2,435
Total	\$ 8,773,398	\$ 8,462,074	\$ (311,326)	\$ 9,362,072	\$ 588,674

*Includes the Statewide Reference Library Resource Grant.

Public Service Corporation Tax

<i>City or Town</i>	<i>FY 2016 Enacted</i>	<i>FY 2016 Gov. Rev.</i>	<i>Revised Difference</i>	<i>FY 2016 HFC</i>	<i>FY 2016 HFC to Gov. Rev.</i>
Barrington	\$ 201,686	\$ 201,686	\$ -	\$ 201,686	\$ -
Bristol	278,819	278,819	-	278,819	-
Burrillville	198,184	198,184	-	198,184	-
Central Falls	239,912	239,912	-	239,912	-
Charlestown	96,784	96,784	-	96,784	-
Coventry	432,985	432,985	-	432,985	-
Cranston	995,808	995,808	-	995,808	-
Cumberland	417,096	417,096	-	417,096	-
East Greenwich	162,408	162,408	-	162,408	-
East Providence	582,845	582,845	-	582,845	-
Exeter	82,701	82,701	-	82,701	-
Foster	57,271	57,271	-	57,271	-
Glocester	121,286	121,286	-	121,286	-
Hopkinton	100,831	100,831	-	100,831	-
Jamestown	67,109	67,109	-	67,109	-
Johnston	357,486	357,486	-	357,486	-
Lincoln	262,063	262,063	-	262,063	-
Little Compton	43,188	43,188	-	43,188	-
Middletown	199,830	199,830	-	199,830	-
Narragansett	195,635	195,635	-	195,635	-
Newport	301,205	301,205	-	301,205	-
New Shoreham	10,345	10,345	-	10,345	-
North Kingstown	326,128	326,128	-	326,128	-
North Providence	397,667	397,667	-	397,667	-
North Smithfield	148,734	148,734	-	148,734	-
Pawtucket	880,635	880,635	-	880,635	-
Portsmouth	214,568	214,568	-	214,568	-
Providence	2,203,425	2,203,425	-	2,203,425	-
Richmond	94,755	94,755	-	94,755	-
Scituate	128,192	128,192	-	128,192	-
Smithfield	265,491	265,491	-	265,491	-
South Kingstown	378,660	378,660	-	378,660	-
Tiverton	195,585	195,585	-	195,585	-
Warren	131,137	131,137	-	131,137	-
Warwick	1,019,420	1,019,420	-	1,019,420	-
Westerly	281,158	281,158	-	281,158	-
West Greenwich	75,512	75,512	-	75,512	-
West Warwick	359,305	359,305	-	359,305	-
Woonsocket	508,769	508,769	-	508,769	-
Total	\$ 13,014,620	\$ 13,014,620	\$ -	\$ 13,014,620	\$ -

Public Service Corporation Tax

<i>City or Town</i>	<i>FY 2016 Enacted</i>	<i>FY 2017 Gov. Rec.*</i>	<i>FY 2017 Rec. to Enacted</i>	<i>FY 2017 HFC*</i>	<i>FY 2017 HFC to Enacted</i>
Barrington	\$ 201,686	\$ 201,686	\$ -	\$ 209,719	\$ 8,032
Bristol	278,819	278,819	-	289,577	10,757
Burrillville	198,184	198,184	-	207,376	9,191
Central Falls	239,912	239,912	-	249,834	9,922
Charlestown	96,784	96,784	-	100,263	3,479
Coventry	432,985	432,985	-	450,490	17,505
Cranston	995,808	995,808	-	1,038,680	42,872
Cumberland	417,096	417,096	-	436,817	19,721
East Greenwich	162,408	162,408	-	168,882	6,474
East Providence	582,845	582,845	-	607,219	24,374
Exeter	82,701	82,701	-	85,909	3,208
Foster	57,271	57,271	-	59,761	2,490
Glocester	121,286	121,286	-	126,732	5,446
Hopkinton	100,831	100,831	-	104,846	4,015
Jamestown	67,109	67,109	-	70,086	2,977
Johnston	357,486	357,486	-	373,181	15,695
Lincoln	262,063	262,063	-	274,218	12,155
Little Compton	43,188	43,188	-	44,943	1,755
Middletown	199,830	199,830	-	207,028	7,198
Narragansett	195,635	195,635	-	203,230	7,595
Newport	301,205	301,205	-	316,689	15,484
New Shoreham	10,345	10,345	-	11,497	1,152
North Kingstown	326,128	326,128	-	339,927	13,799
North Providence	397,667	397,667	-	414,648	16,981
North Smithfield	148,734	148,734	-	155,854	7,120
Pawtucket	880,635	880,635	-	918,089	37,454
Portsmouth	214,568	214,568	-	223,391	8,823
Providence	2,203,425	2,203,425	-	2,298,821	95,396
Richmond	94,755	94,755	-	98,461	3,706
Scituate	128,192	128,192	-	134,071	5,879
Smithfield	265,491	265,491	-	276,509	11,018
South Kingstown	378,660	378,660	-	393,252	14,592
Tiverton	195,585	195,585	-	203,475	7,890
Warren	131,137	131,137	-	135,886	4,749
Warwick	1,019,420	1,019,420	-	1,056,511	37,091
Westerly	281,158	281,158	-	292,589	11,431
West Greenwich	75,512	75,512	-	78,764	3,252
West Warwick	359,305	359,305	-	372,833	13,528
Woonsocket	508,769	508,769	-	529,588	20,819
Total	\$ 13,014,620	\$ 13,014,620	\$ -	\$ 13,559,646	\$ 545,027

*FY 2017 Gov Rec based on 2014 data; HFC reflects updated 2015 data.