



Your complimentary  
use period has ended.  
Thank you for using  
PDF Complete.

[Click Here to upgrade to  
Unlimited Pages and Expanded Features](#)

FY 2013-2014

<u>Location Type</u>	<u>Function</u>	<u>FTEs</u>	<u>Object Category</u>	<u>FY13</u>	<u>FY14</u>	
Central Admin Buildings	Alarm & Fire Safety Services		Purchased Services	12,000	11,000	
				12,000	11,000	
	Building Upkeep, Utilities, and Maintenance	1.10	Salaries	24,125	32,521	
			Purchased Services	8,600	8,500	
			Supplies	28,000	25,000	
			Capital	10,000	10,000	
				70,725	76,021	
	Use of Fund Balance			156,533	176,343	
	<b>Total Central Admin Buildings</b>				<b>239,258</b>	<b>263,364</b>
	Education Services	Superintendent		Salaries	130,000	145,000
			Support Staff	50,500	50,500	
			Purchased Services	28,323	35,023	
			Supplies	35,609	51,300	
			Certified Contractual Student			
			Supplies	98,700	98,700	
			Capital	87	87	
			Dues & Fees	1,500	1,150	
<b>Subtotal Superintendent</b>				<b>344,719</b>	<b>381,760</b>	
School Board			Salaries	18,250	18,250	
		Support Staff	6,500	6,500		
		Purchased Services	68,000	60,000		
		Supplies	3,250	3,250		
		Dues & Fees	12,500	13,500		
<b>Subtotal School Board</b>				<b>108,500</b>	<b>101,500</b>	



Your complimentary  
use period has ended.  
Thank you for using  
PDF Complete.

[Click Here to upgrade to  
Unlimited Pages and Expanded Features](#)

Interventions/ Truancy	Salaries	28,000	32,119
Curriculum Development	Salaries		
	Support Staff	2,500	2,500
	Purchased Services	10,000	9,500
	Supplies	95,427	85,300
	Capital	-	-
	Dues & Fees	1,500	2,162
		<u>109,427</u>	<u>99,462</u>
<b>Subtotal Assistant Superintendent</b>		<b>137,427</b>	<b>131,581</b>
Legal	Salaries		100,000
	Purchased Services	65,000	5,000
	Dues & Fees	3,000	-
<b>Subtotal Legal</b>		<b>68,000</b>	<b>105,000</b>
Professional Development	Salaries	18,625	68,625
	Purchased Services	250	250
	Supplies	7,000	4,551
	Dues & Fees	2,000	1,038
<b>Subtotal Professional Development</b>		<b>27,875</b>	<b>74,464</b>
Student Health and Svcs Physician & Dentist	Purchased Services	10,500	10,500
Academic Student Assessment Testing	Purchased Services	7,000	7,000
	Supplies	7,000	7,000
Business Operations Grant Mgr	Salaries	44,873	52,110
	Purchased Services	-	-
		<u>44,873</u>	<u>52,110</u>
<b>Subtotal Other Student Services</b>		<b>62,373</b>	<b>69,610</b>
<b>Total Education Services</b>		<b>748,893</b>	<b>863,914</b>



Your complimentary  
use period has ended.  
Thank you for using  
PDF Complete.

[Click Here to upgrade to  
Unlimited Pages and Expanded Features](#)

Operations Finance, HR, Payroll	5.00	Salaries	361,550	333,528
		Purchased Services	176,582	206,169
		Supplies	25,000	21,100
		Capital	41,892	22,718
		Dues & Fees	1,900	1,980
			<u>606,924</u>	<u>585,494</u>
Claims and Settlements		Dues & Fees	<u>10,000</u>	<u>-</u>
<b>Subtotal Finance Office and Human Resource</b>			<b>616,924</b>	<b>585,494</b>
<b>Data Management</b>	3.00	Salaries	<b>45,000</b>	<b>130,684</b>
Transportation - District General Education		Purchased Services	2,111,470	2,175,350
		Supplies	187,210	191,220
<b>Subtotal Regular Education Transportation</b>			<b>2,298,680</b>	<b>2,366,570</b>
Building Upkeep, Utilities, and Maintenance	10.60	Salaries	699,493	619,847
		Purchased Services	183,250	195,750
		Supplies	289,500	266,500
		Capital	10,000	10,000
		Dues & Fees	625	600
<b>Subtotal Physical Plant</b>			<b>1,182,868</b>	<b>1,092,697</b>
<b>Total Business Services</b>			<b>4,143,473</b>	<b>4,175,446</b>
<b>Elementary Schools</b>		<u>Instructional Teachers</u>		
	21.10	Western Coventry	1,503,007	1,661,456
	19.45	Hopkins Hill	1,564,633	1,592,053
	19.30	Tiogoe	1,663,391	1,607,318
	22.70	Blackrock	1,686,894	1,839,392
	33.10	Washington Oak	2,762,908	2,735,324
<b>Instructional Teachers</b>		<b>115.65 Total Salaries</b>	<b>9,180,833</b>	<b>9,435,543</b>



Your complimentary  
use period has ended.  
Thank you for using  
PDF Complete.

[Click Here to upgrade to  
Unlimited Pages and Expanded Features](#)

Salaries		155,349	155,349
<b>Instructional Paraprofessionals:</b>			
Western Coventry		25,252	24,419
Hopkins Hill		11,223	19,515
Tiogue		20,796	20,038
Blackrock		36,942	30,066
Washington Oak		40,521	38,910
<b>Instructional Paraprofessionals</b>		<b>134,734</b>	<b>132,948</b>
<b>Pupil-Use Technology and Software</b>			
	1.00 Salaries	45,500	40,000
	Purchased Services	11,635	19,860
	Capital	42,529	44,826
<b>Pupil-Use Technology and Software</b>		<b>99,664</b>	<b>104,686</b>
<b>Instructional Materials, Trips, and Supplies</b>			
	Purchased Services	12,840	27,434
	Supplies	196,931	132,710
	Capital	19,777	13,809
<b>Instructional Materials, Trips, and Supplies</b>		<b>229,548</b>	<b>173,953</b>
<b>Library and Media</b>			
Western Coventry		52,211	47,525
Hopkins Hill		31,082	62,388
Tiogue		67,044	68,247
Blackrock		64,605	48,746
Washington Oak		94,313	105,109
	Salaries	309,255	332,015
	Supplies	21,263	18,486
	Capital	9,264	9,008
<b>Total Library &amp; Media</b>		<b>339,782</b>	<b>359,509</b>
<b>Student Health and Services Sch Nurses</b>			
Western Coventry		55,721	56,835
Hopkins Hill		80,105	43,007
Tiogue		86,015	87,519
Blackrock		85,355	49,029
Washington Oak		62,718	79,109



Your complimentary  
use period has ended.  
Thank you for using  
PDF Complete.

[Click Here to upgrade to  
Unlimited Pages and Expanded Features](#)

		Salaries	369,914	315,499
		Purchased Services	17,778	23,040
		Supplies	6,721	6,144
		Capital	1,127	2,327
		Dues & Fees	1,100	100
<b>Total Student Health &amp; Services</b>			<b>396,641</b>	<b>347,111</b>
<b>Curriculum Development</b>		<b>Supplies</b>	-	-
<b>Professional Development</b>		<b>Purchased Service</b>	-	<b>1,000</b>
<b>Therapists, Psychologists, Evaluators, Personal Attendants and Social Workers</b>		<b>Purchased Services</b>	-	-
<b>Safety Personnel and Sonitrol</b>	9.80	Salaries Yard Assts.	220,760	240,569
		Substitutes	47,999	47,999
		Purchased Services	26,000	26,000
<b>Total Safety</b>			<b>294,759</b>	<b>314,568</b>
<b>Building Upkeep, Utilities, and Maintenance</b>				
Western Coventry	2.50		106,647	111,177
Hopkins Hill	2.50		99,636	99,447
Tiogue	2.50		98,957	103,547
Blackrock	2.00		99,471	83,535
Washington Oak	3.50		130,680	156,050
		Salaries	535,391	553,756
		Purchased Services	57,150	54,350
		Supplies	386,350	363,500
		Capital Oakhaven	-	-
		Capital All Other Elem	2,400	500
<b>Total Bldg Upkeep, Utilities &amp; Maint</b>			<b>981,291</b>	<b>972,106</b>
<b>Data Processing ASPEN Equip</b>		<b>Capital</b>	<b>2,274</b>	<b>2,274</b>
<b>Principals</b>	5.00	Salaries	538,000	522,000



Your complimentary  
use period has ended.  
Thank you for using  
PDF Complete.

[Click Here to upgrade to  
Unlimited Pages and Expanded Features](#)

		Purchased Services	250	-
		Dues & Fees	2,952	3,139
<b>Principals</b>			<b>541,202</b>	<b>525,139</b>
<b>School Office</b>				
Western Coventry	1.00		34,933	35,508
Hopkins Hill	1.00		32,464	35,673
Tiogue	1.00		34,933	34,463
Blackrock	1.00		34,933	35,508
Washington Oak	2.00		68,222	68,559
<b>Total School Office Salaries</b>		Salaries	<b>205,485</b>	<b>209,710</b>
		Purchased Services	71,433	60,932
		Supplies	7,546	8,928
		Capital	5,140	15,210
		Dues & Fees	1,300	40
<b>Total School Office</b>			<b>290,904</b>	<b>294,820</b>

<b>Total Elementary Schools</b>			<b>12,646,981</b>	<b>12,819,006</b>
---------------------------------	--	--	-------------------	-------------------

<b>Middle School</b>	<b>Instructional Teachers</b>	<b>70.00</b>	<b>Salaries</b>	<b>5,311,729</b>	<b>5,273,941</b>
	<b>Substitutes</b>		<b>Salaries</b>	<b>121,792</b>	<b>121,792</b>
	Pupil-Use Technology and Software		Salaries	13,000	13,735
			Purchased Services	6,465	15,610
			Capital	33,059	185,059
	<b>Total Pupil-Use Technology and Software</b>			<b>52,524</b>	<b>214,404</b>
	Instructional Materials, Trips, and Supplies		Purchased Services	12,439	9,279
			Supplies	41,100	36,950
			Capital	9,500	6,500
			Dues & Fees	400	370
	<b>Total Instrl Materials, Trips, and Supplies</b>			<b>63,439</b>	<b>53,099</b>
	Guidance and Counseling	4.00	Salaries	287,869	301,769
			Purchased Services	2,500	500
			Supplies	1,500	1,500



Your complimentary  
use period has ended.  
Thank you for using  
PDF Complete.

[Click Here to upgrade to  
Unlimited Pages and Expanded Features](#)

<b>Finance and Counseling</b>			<b>291,869</b>	<b>303,769</b>
Library and Media	1.00	Salaries	94,105	95,609
		Supplies	9,900	7,628
		Capital	2,346	2,346
<b>Total Library and Media</b>			<b>106,351</b>	<b>105,583</b>
Student Health and Services Sch Nurse	1.00	Salaries	82,975	84,479
		Purchased Services	44,418	43,447
		Supplies	2,150	2,150
		Capital	1,550	450
		Dues & Fees	0	0
<b>Total Student Health and Services</b>			<b>131,093</b>	<b>130,526</b>
<b>Curriculum Development</b>		<b>Salaries</b>	<b>-</b>	<b>-</b>
Professional Development		Supplies	-	-
		Dues	695	1,325
<b>Total Professional Development</b>			<b>695</b>	<b>1,325</b>
Safety Personnel and Sonitrol	0.80	Salaries Yard Assts.	34,368	35,529
		Purchased Services	12,000	14,000
		Capital	0	0
<b>Total Safety</b>			<b>46,368</b>	<b>49,529</b>
Building Upkeep, Utilities, and Maintenance	6.00	Salaries	251,326	263,713
		Purchased Services	14,200	11,500
		Supplies	216,750	201,000
<b>Total Bldg Upkeep, Utilities &amp; Maint</b>			<b>482,276</b>	<b>476,213</b>
Principals and Assistant Principals	1.00	Salaries Principals	110,000	105,000
	2.00	Salaries Asst. Prinicipals	205,000	205,000
		Purchased Services	-	-
		Dues & Fees	2,000	2,000
<b>Total Principals and Assistant Principals</b>			<b>317,000</b>	<b>312,000</b>
School Office	4.00	Salaries	142,099	129,941
		Purchased Services	23,888	15,503



Your complimentary  
use period has ended.  
Thank you for using  
PDF Complete.

[Click Here to upgrade to  
Unlimited Pages and Expanded Features](#)

Supplies	6,500	800
Capital	500	-

<b>School Office</b>	<b>172,986</b>	<b>146,244</b>
----------------------	----------------	----------------

<b>Total Middle School</b>	<b>7,098,123</b>	<b>7,188,424</b>
----------------------------	------------------	------------------

High School

<b>Instructional Teachers</b>	<b>111.90</b>	<b>Salaries</b>	<b>8,749,894</b>	<b>8,757,206</b>
-------------------------------	---------------	-----------------	------------------	------------------

<b>Substitutes</b>		<b>Salaries</b>	<b>138,727</b>	<b>138,727</b>
--------------------	--	-----------------	----------------	----------------

<b>Instructional Paraprofessionals</b>		<b>Salaries</b>	<b>-</b>	<b>-</b>
--	--	-----------------	----------	----------

Pupil-Use Technology and Software		Salaries	55,000	55,000
		Purchased Services	12,929	14,574
		Capital	57,675	207,430

<b>Total Pupil-Use Technology and Software</b>			<b>125,604</b>	<b>277,004</b>
--	--	--	----------------	----------------

Instructional Materials, Trips, and Supplies		Purchased Services	31,581	34,081
		Supplies	175,000	169,972
		Capital	4,515	5,664

<b>Instructional Materials, Trips, and Supplies</b>			<b>211,096</b>	<b>209,717</b>
---	--	--	----------------	----------------

<b>Guidance and Counseling</b>	<b>7.00</b>	<b>Salaries</b>	<b>546,147</b>	<b>557,835</b>
--------------------------------	-------------	-----------------	----------------	----------------

Library and Media	1.50	Salaries	129,138	131,304
		Supplies	22,000	22,000
		Capital	2,899	2,899

<b>Total Library and Media</b>			<b>154,037</b>	<b>156,203</b>
--------------------------------	--	--	----------------	----------------

Student Health and Services	1.00	Salaries	76,368	77,622
		Purchased Services	25,025	25,512
		Supplies	18,550	19,300
		Capital	3,587	3,587

<b>Total Student Health and Services</b>			<b>123,529</b>	<b>126,020</b>
--	--	--	----------------	----------------

Professional Development		Supplies		176
		Dues & Fees		134





Your complimentary  
use period has ended.  
Thank you for using  
PDF Complete.

[Click Here to upgrade to  
Unlimited Pages and Expanded Features](#)

		Professional Development	-	310
		ation	-	-
		Purchased Services	-	-
		<b>Total Transportation</b>	<b>-</b>	<b>-</b>
Safety Personnel and Sonitrol		Salaries Yard Assts	41,562	43,242
		Purchased Services	15,000	15,000
		<b>Total Safety</b>	<b>56,562</b>	<b>58,242</b>
Building Upkeep, Utilities, and Maintenance		8.50 Salaries	376,146	394,732
		Purchased Services	30,500	33,500
		Supplies	415,250	371,700
		<b>Total Bldg Upkeep, Utilities &amp; Maint</b>	<b>821,896</b>	<b>799,932</b>
<b>Retiree Benefits and Other</b>		<b>Salaries</b>	<b>125,000</b>	<b>125,000</b>
Principals and Assistant Principals		1.00 Salaries Principals	116,000	116,000
		4.00 Salaries Asst. Principals	422,000	422,000
		Purchased Services	5,000	5,000
		Dues & Fees	9,000	8,031
		<b>Total Principals and Assistant Principals</b>	<b>552,000</b>	<b>551,031</b>
School Office		5.00 Salaries	210,874	180,130
		Purchased Services	57,469	57,469
		Supplies	13,000	13,000
		Capital	17,100	15,689
		Dues & Fees	7,500	8,335
		<b>Total School Office</b>	<b>305,943</b>	<b>274,623</b>
<b>Total High School</b>			<b>11,910,436</b>	<b>12,031,851</b>
<b>Out of District Schools</b>	<b>Public, Parochial, Private, and Charter School Pass-Throughs</b>	<b>Purchased Services</b>	<b>170,270</b>	<b>-</b>
<b>Total General Education</b>			<b>36,957,432</b>	<b>37,342,006</b>



Your complimentary  
use period has ended.  
Thank you for using  
PDF Complete.

[Click Here to upgrade to  
Unlimited Pages and Expanded Features](#)

Special Education	Special Teachers	3.20	Salaries	201,125	202,595
-------------------	------------------	------	----------	---------	---------

	Special Paraprofessionals		Salaries	23,463	23,495
--	---------------------------	--	----------	--------	--------

	Academic Interventions	2.00	Salaries	166,212	185,619
--	------------------------	------	----------	---------	---------

	RTIM Web Delevered Technology Software		Purchased Services	8,196	8,196
--	--	--	--------------------	-------	-------

<b>Total Alternative Programs and PBGR</b>				<b>398,996</b>	<b>419,905</b>
--	--	--	--	----------------	----------------

Special Education

Educational Services

Student Health and Services			Purchased Services	4,000	4,000
-----------------------------	--	--	--------------------	-------	-------

Program Management			Purchased Services	-	-
--------------------	--	--	--------------------	---	---

Therapists, Psychologists, Evaluators, Personal Attendants and Social Workers			Purchased Services	21,400	13,400
--	--	--	--------------------	--------	--------

Academic Student Assessment			Supplies	5,100	5,100
-----------------------------	--	--	----------	-------	-------

Business Operations			Purchased Services	2,550	550
---------------------	--	--	--------------------	-------	-----

Deputies, Senior Administrators, Researchers, and Program Evaluators	4.80	Salaries	341,153	306,615
		Purchased Services	23,925	20,925
		Supplies	5,460	1,460
		Capital	10,874	10,874
		Dues & Fees	1,550	1,550

<b>Total Deputies, Senior Administrators, Researchers, and Program Evaluators</b>			<b>382,962</b>	<b>341,424</b>
---	--	--	----------------	----------------

Legal			Purchased Services	7,445	5,000
-------	--	--	--------------------	-------	-------



Your complimentary use period has ended. Thank you for using PDF Complete.

[Click Here to upgrade to Unlimited Pages and Expanded Features](#)

	ed for Capital				
	ents/School Food Services			-	-
				423,457	369,474
<b>Business Services</b>	<b>Transportation</b>	<b>Special Education</b>		<b>893,628</b>	<b>900,728</b>
Elementary, Middle, and High Schools Combined	<b>Instructional Teachers</b>	<b>59.60</b>	<b>Salaries</b>	<b>4,645,220</b>	<b>4,501,904</b>
	<b>Instructional Paraprofessionals</b>	<b>61.05</b>	<b>Salaries</b>	<b>1,165,917</b>	<b>1,349,657</b>
	Pupil-Use Technology and Software		Purchased Services	1,264	1,248
			Capital	3,875	3,875
	<b>Total Pupil-Use Technology and Software</b>			<b>5,139</b>	<b>5,123</b>
	Instructional Materials, Trips, and Supplies		Purchased Services	2,750	2,750
			Supplies	9,864	13,595
			Capital	4,970	5,950
	<b>Instructional Materials, Trips, and Supplies</b>			<b>17,584</b>	<b>22,295</b>
	<b>Nursing Assistants</b>	<b>3.00</b>	<b>Salaries</b>	<b>63,904</b>	<b>78,950</b>
	<b>Program Management</b>		<b>Salaries</b>	<b>82,665</b>	<b>84,169</b>
	Therapists, Psychologists, Evaluators, Personal Attendants and Social Workers	23.40	Salaries	1,985,621	2,035,583
			Purchased Services	3,750	3,750
	<b>Total Therapists, Psychologists, Evaluators, Personal Attendants and Social Workers</b>			<b>1,989,371</b>	<b>2,039,333</b>
	<b>Transportation</b>		<b>Supplies</b>	<b>3,000</b>	<b>3,000</b>
<b>Total Elementary, Middle, and High Schools Combined</b>				<b>7,972,800</b>	<b>8,084,431</b>



Your complimentary use period has ended. Thank you for using PDF Complete.

[Click Here to upgrade to Unlimited Pages and Expanded Features](#)

Instructional Teachers	Salaries	40,000	40,000
Instructional Paraprofessionals	Salaries	45,386	50,465
Tuition Out	Purchased Services		35,000
Student Health and Services	Purchased Services	10,000	10,000
Public, Parochial, Private, and Charter School Pass-Throughs	Purchased Services	13,700	-
<b>Total Other Schools</b>		<b>109,086</b>	<b>135,465</b>
<b>Total Special Education</b>		<b>9,398,971</b>	<b>9,490,097</b>

Vocational Education	<b>Instructional Teachers</b>	<b>9.60</b>	<b>Salaries</b>	<b>757,389</b>	<b>771,830</b>
	<b>Instructional Paraprofessionals</b>		<b>Salaries</b>	<b>85,648</b>	<b>89,628</b>
	<b>Pupil-Use Technology and Software</b>		<b>Capital</b>	<b>-</b>	<b>-</b>
	Instructional Materials, Trips, and Supplies		Purchased Services	13,500	13,500
			Supplies	33,288	33,288
			Dues & Fees	1,000	1,000
	<b>Instructional Materials, Trips, and Supplies</b>			<b>47,788</b>	<b>47,788</b>
	<b>Student Health and Services</b>		<b>Supplies</b>	<b>1,000</b>	<b>1,000</b>
	<b>Curriculum Development</b>		<b>Purchased Services</b>	<b>1,500</b>	<b>1,500</b>
			Purchased Services	500	500
			Dues & Fees	1,500	1,500
	<b>Professional Development</b>			<b>2,000</b>	<b>2,000</b>
			Purchased Services	1,500	1,500
			Supplies	2,000	2,000



Your complimentary  
use period has ended.  
Thank you for using  
PDF Complete.

[Click Here to upgrade to  
Unlimited Pages and Expanded Features](#)

	ation		Supplies	3,500	3,500
	Upkeep, Utilities, and Maintenance		Purchased Services	2,000	2,000
	<b>Business Operations</b>		<b>Purchased Services</b>	<b>3,000</b>	<b>3,000</b>
	Principals and Assistant Principals		Salaries	109,500	109,500
			Purchased Services	600	600
			Dues & Fees	800	800
	<b>Total Principals and Assistant Principals</b>			<b>110,900</b>	<b>110,900</b>
	School Office		Salaries	34,933	35,673
			Purchased Services	18,201	18,201
			Supplies	1,500	1,500
	<b>Total School Office</b>			<b>54,634</b>	<b>55,374</b>
<b>Total Vocational Education</b>				<b>1,069,359</b>	<b>1,088,520</b>
ESL	Instructional Teachers	1.00	Salaries	87,065	82,459
	Program Management		Salaries	5,200	5,200
<b>Total ESL</b>				<b>92,265</b>	<b>87,659</b>
Out of District	Instructional Teachers-Group Home	1.00	Salaries	80,105	81,609
	Public, Parochial, Private, and Charter School Pass-Throughs		Purchased Services	731,369	1,006,799
			Supplies	10,000	15,000
	<b>Total Public, Parochial, Private, and Charter School Pass-Throughs</b>			<b>741,369</b>	<b>1,021,799</b>
<b>Total Out of District</b>				<b>821,474</b>	<b>1,103,408</b>



Your complimentary use period has ended. Thank you for using PDF Complete.

[Click Here to upgrade to Unlimited Pages and Expanded Features](#)

Professional Teachers			-	-
Professional Paraprofessionals			44,000	44,000
Transportation		Purchased Services	64,370	55,974
		Supplies	3,000	3,200
<b>Total Summer School</b>			<b>111,370</b>	<b>103,174</b>
<b>ESL-Out of District Tuitions-Summer School</b>			<b>1,025,109</b>	<b>1,294,241</b>

Interscholastic Athletics	Extracurricular	Salaries	323,152	330,652
		Purchased Services	136,695	136,895
		Supplies	29,750	29,750
		Capital	3,250	3,250
		Dues & Fees	11,500	11,500
<b>Total Extracurricular</b>			<b>504,347</b>	<b>512,047</b>
<b>Student Health and Services</b>		<b>Supplies</b>	<b>1,000</b>	<b>1,000</b>
<b>Transportation</b>		<b>Purchased Services</b>	<b>1,500</b>	<b>1,500</b>
<b>Total Interscholastic Athletics</b>			<b>506,847</b>	<b>514,547</b>

Professional Development	Professional Development	Salaries	131,212	133,379
		Purchased Services	3,275	3,275
<b>Total Professional Development</b>			<b>134,487</b>	<b>136,654</b>
<b>Total Professional Development</b>			<b>134,487</b>	<b>136,654</b>

<b>Benefits</b>	Life Insurance		287,476	288,773
	Dental Insurance-(Net of Employee Co-Share at 12% Classified and 17% Certified)		634,499	525,947
	Medical Buybacks		647,600	689,528
	Medical Insurance (Net of Employee Co-Share at 12% Classified and 17% Certified)		6,132,276	6,004,209
	Certified Pension (Rate is FY12 13.23% and FY13 14.01% and FY 14 14.86%)		5,002,755	5,328,742
	Other Pension (Classified Rate of 12.75%)		643,075	675,052
	Survivor's Benefits		50,000	50,000



Your complimentary  
use period has ended.  
Thank you for using  
PDF Complete.

[Click Here to upgrade to  
Unlimited Pages and Expanded Features](#)

ment	376,095	394,816
workers Compensation	596,656	602,747
Tuition Reimbursement	80,000	80,000
Auto Allowance	180,000	180,000
Contract Change Benefits	6,000	6,000
	5,000	5,000
	1,755	1,755

<b>Total Benefits</b>	<b>14,643,187</b>	<b>14,832,570</b>
-----------------------	-------------------	-------------------

<b>Total Coventry Schools</b>	<b>64,134,389</b>	<b>65,118,541</b>
-------------------------------	-------------------	-------------------

64,134,389      65,118,541