

TOWN OF COVENTRY

RESOLUTION

OF THE

TOWN COUNCIL

NO. 20-14-4464

RESOLVED:

That the Town Council here by adopts the Budget Calendar for submission of the 2014/2015 fiscal year budget in accordance with the financial provisions of the Town Charter and State Law.

2014

- Wednesday, January 15 Start of budget process with distribution of forms for both Capital and Operating Budgets.
- Monday, February 10 Capital Budget and Operating Budget requests for all departments submitted to the Town Manager and Director of Planning and Development (Town Charter 8.11)
- February/March Town Manager reviews budget requests with departments.
- Wednesday, March 5 School Department Summary Budget to be submitted to Town Manager.
- Wednesday, March 12 School Department Detail Budget to be submitted to Town Manager.
- Monday, March 24 Town Manager submits Capital Improvement Program, 5-year Capital Improvement Program, Annual Capital Budget, with recommendations to the Town Council (Town Charter 8.13). Town Council Work Session to discuss budget with Town Manager and Director of Planning and Development. Town Manager presents Budget Message and recommended Operating Budget to Town Council. Town Council Work Session with Town Manager and Department Heads to review Proposed Municipal Budget (additional meeting may be scheduled).
- Tuesday, March 25 Advertisement of April 24th Public Hearings on Capital Budget, Municipal Budget (Town Charter 8.16), and School Department Budget (Town Charter 8.16)

Monday, March 31 Town Council Work Session with School Committee to review School Department requests.

Monday, April 7 Town Council Work Session on budget

Thursday, April 24 Public Hearings on Capital Budget, Municipal Budget (Town Charter 8.16), and School Department Budget (Town Charter 8.16)

Monday, May 5 Public Hearings on Capital Budget, Municipal Budget (Town Charter 8.16), and School Department Budget (Town Charter 8.16)

Monday, May 12 Town Council Meeting to amend and adopt Capital Budget and Operating Budget for 2014-2015 fiscal year.

Friday, May 30 Advertisement of Budget Summary and Property Tax Disclosure Statement (RI General Law 44-34-6 & 7).

Tuesday, June 10 Financial Town Meeting

PASSED AND ADOPTED this *24th* day of *February* 2014.

APPROVED *Garry P. Coit*
Council President

ATTEST *Cheryl A. George*
Town Clerk